

PRESUPUESTO EJERCICIO 2025

Fecha Impr : 08/01/2026

Presupuesto de Ingresos y Egresos - Formulación

Hora Impr : 2.17 PM

EN NUEVOS SOLES

FORMATO N. 5P

(C14051401-202608)

FECHA CIERRE : 08/01/2026

HORA CIERRE : 14.05.14

RUBROS	31.12.2022 (REAL)	31.12.2023 (REAL)	31.12.2024 (ESTIMADO)	PRESUPUESTO AÑO 2025																31.12.2026 (PROYECTADO)	31.12.2027 (PROYECTADO)	31.12.2028 (PROYECTADO)			
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM				TOTAL		
PRESUPUESTO DE OPERACION	0	0	0																		0	0	0	0	0
1 INGRESOS	3,028,728,518	3,135,520,342	3,140,319,168	296,672,498	314,910,183	269,216,222	276,499,482	255,217,280	232,266,206	271,078,342	289,151,677	228,037,121	264,716,344	236,818,237	333,814,801	880,798,903	763,982,968	788,267,140	835,349,382	3,268,398,393	3,106,312,818	2,849,051,445	2,833,426,514		
1.1 Venta de Bienes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.2 Venta de Servicios	2,923,505,457	3,039,785,172	3,042,067,091	294,940,915	282,646,309	267,665,674	269,768,789	254,433,255	231,616,565	269,602,977	256,395,305	227,393,979	263,991,952	235,147,036	326,767,270	845,252,898	755,818,609	753,392,261	825,906,258	3,180,370,026	3,015,991,870	2,780,214,001	2,765,437,027		
1.3 Ingresos Financieros	101,077,981	92,883,622	87,723,933	1,239,964	32,225,467	1,462,143	6,693,152	685,771	578,878	1,469,989	32,661,990	541,802	554,161	1,567,832	6,022,471	34,927,574	7,957,801	34,673,781	8,144,464	85,703,620	87,320,948	65,837,444	64,989,487		
1.4 Ingresos por participacion o dividendos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.5 Ingresos complementarios	4,145,080	2,851,548	10,528,144	491,619	38,407	88,405	37,541	98,254	70,763	5,376	94,382	101,340	170,231	103,369	1,025,060	618,431	206,558	201,098	1,298,660	2,324,747	3,000,000	3,000,000	3,000,000		
1.6 Otros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2 EGRESOS	2,565,862,133	2,832,464,284	2,350,899,341	189,323,995	186,367,484	220,579,129	346,543,531	193,416,876	205,556,993	191,411,288	193,548,541	196,076,203	194,675,704	179,005,221	302,266,965	596,270,608	745,517,400	581,036,032	675,947,890	2,598,771,930	2,423,648,456	2,211,229,453	2,201,211,922		
2.1 Compra de Bienes	1,284,651,248	1,736,745,221	1,342,767,606	117,409,654	95,057,892	133,018,013	101,732,896	94,912,989	108,577,048	91,071,760	98,590,192	100,533,952	95,253,407	92,019,974	190,776,316	345,485,559	305,222,933	290,195,904	378,049,697	1,318,954,093	1,220,819,825	1,036,114,063	1,021,321,968		
2.1.1 Insumos y suministros	1,284,270,596	1,736,332,685	1,342,410,455	117,405,353	95,043,671	132,948,102	101,724,141	94,903,044	108,569,783	91,029,017	98,584,962	100,524,908	95,247,420	91,954,905	190,690,578	345,397,126	305,196,968	290,138,887	377,892,903	1,318,625,884	1,220,290,774	1,035,574,431	1,020,771,543		
2.1.2 Combustibles y lubricantes	380,143	412,536	357,151	4,301	14,221	69,911	8,755	9,945	7,265	42,743	5,230	9,044	5,987	65,069	85,738	88,433	25,965	57,017	156,794	328,209	529,051	539,632	550,425		
2.1.3 Otros	509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2.2. Gastos de personal (GIP)	106,900,456	92,856,772	74,175,456	4,430,513	4,180,523	3,747,104	50,086,900	4,118,761	4,427,497	4,897,484	4,452,961	6,860,457	4,813,676	4,205,710	9,884,361	12,358,140	58,633,158	16,210,902	18,903,747	106,105,947	115,441,623	115,897,785	114,375,287		
2.2.1 Sueldos y Salarios (GIP)	28,121,571	28,476,634	27,386,858	2,451,596	2,207,134	1,972,355	2,429,449	2,028,974	2,238,804	2,540,128	2,326,627	4,762,004	2,580,086	2,294,068	4,763,976	6,631,085	6,697,227	9,628,759	9,638,130	32,595,201	36,370,171	37,076,083	37,796,112		
2.2.1.1 Basica (GIP)	17,393,358	17,605,637	17,697,041	1,596,953	1,620,583	1,368,508	1,748,244	1,430,956	1,585,685	1,649,409	1,626,062	1,757,923	1,661,606	1,656,685	1,778,288	4,586,044	4,764,885	5,033,394	5,096,579	19,480,902	21,288,996	21,714,776	22,149,071		
2.2.1.2 Bonificaciones (GIP)	5,362,305	5,511,778	4,257,739	165,390	161,270	164,429	193,563	173,744	166,798	401,405	208,161	2,477,666	503,614	161,602	1,926,104	491,089	534,105	3,087,232	2,591,320	6,703,746	7,609,281	7,761,467	7,916,696		
2.2.1.3 Gratificaciones (GIP)	3,545,480	3,341,653	3,372,000	278,630	282,588	285,681	277,611	274,734	294,524	268,527	284,571	302,003	293,120	305,454	491,229	846,899	846,869	855,101	1,089,803	3,638,672	4,346,988	4,433,928	4,522,606		
2.2.1.4 Asignaciones (GIP)	997,649	1,129,434	1,227,206	312,839	92,957	49,605	131,776	85,315	81,142	127,914	114,674	105,801	87,339	105,872	345,148	455,401	298,233	348,389	538,359	1,640,382	1,920,310	1,958,716	1,997,891		
2.2.1.5 Horas Extras (GIP)	712,721	784,735	778,754	97,784	49,736	59,332	78,255	64,225	63,650	92,873	93,159	114,079	27,174	48,879	193,573	206,852	206,130	300,111	269,626	982,719	1,074,600	1,074,600	1,074,600		
2.2.1.6 Otros (GIP)	110,058	103,397	54,118	0	0	44,800	0	0	47,005	0	0	4,532	7,233	15,576	29,634	44,800	47,005	4,532	52,443	148,780	129,996	132,596	135,248		
2.2.2 Compensacion por tiempo de Servicio (GIP)	1,915,135	1,924,629	1,962,947	162,575	164,725	169,126	145,773	160,047	169,895	166,597	168,513	168,080	183,920	166,328	320,184	496,426	475,715	503,190	670,432	2,145,763	2,535,660	2,586,373	2,638,101		
2.2.3 Seguridad y prevision Social (GIP)	1,825,222	1,891,541	1,873,158	167,133	114,105	196,038	190,936	122,132	199,601	158,109	206,882	170,052	145,342	143,702	348,803	477,276	512,669	535,043	637,847	2,162,835	2,657,124	2,710,266	2,764,472		
2.2.4 Dietas del Directorio (GIP)	474,750	511,500	534,750	43,500	47,250	47,250	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	56,250	138,000	117,000	117,000	134,250	506,250	675,000	688,500	702,270		
2.2.5 Capacitacion (GIP)	884,775	730,255	462,063	0	38,121	23,950	54,182	30,661	0	55,108	41,009	26,102	159,067	15,550	258,272	62,071	84,843	122,219	432,889	702,022	950,000	969,000	988,380		
2.2.6 Jubilaciones y Pensiones (GIP)	4,290,017	4,013,254	3,601,407	295,000	262,647	246,635	253,885	247,756	252,919	486,269	250,456	244,880	242,333	234,770	611,655	804,282	754,560	981,605	1,088,758	3,629,205	3,815,558	3,891,869	3,969,707		
2.2.7 Otros gastos de personal (GIP)	69,388,986	55,308,959	38,354,273	1,310,709	1,346,541	1,091,750	46,973,675	1,490,191	1,527,278	1,452,273	1,420,474	1,450,339	1,463,928	1,312,292	3,525,221	3,749,000	49,991,144	4,323,086	6,301,441	64,364,671	68,438,110	67,975,694	65,516,245		

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	31.12.2022 (REAL)	31.12.2023 (REAL)	31.12.2024 (ESTIMADO)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM				TOTAL
2.2.7.1 Refrigerio (GIP)	2,229,236	1,872,030	2,036,097	164,303	174,061	45,908	291,688	45,390	281,201	164,425	170,697	213,770	151,527	68,642	517,222	384,272	618,279	548,892	737,391	2,288,834	2,709,857	2,764,054	2,819,335
2.2.7.2 Uniformes (GIP)	421,150	433,950	447,100	0	0	0	0	404,800	0	56,600	5,768	0	0	0	38,382	0	404,800	62,368	38,382	505,550	542,600	553,452	564,521
2.2.7.3 Asistencia Medica (GIP)	10,169,756	9,885,165	10,787,342	990,017	1,016,380	854,922	1,230,209	901,018	1,142,411	1,042,168	1,063,327	1,062,984	1,057,766	1,104,988	1,551,014	2,861,319	3,273,638	3,168,479	3,713,768	13,017,204	15,089,887	15,391,685	15,699,518
2.2.7.4 Seguro complementario de alto riesgo (GIP)	148,819	131,357	152,889	5,346	5,209	42,011	5,277	5,313	5,124	10,367	42,474	6,327	4,795	4,697	16,079	52,566	15,714	59,168	25,571	153,019	205,232	209,337	213,523
2.2.7.5 Pago de indem. por cese de relac. lab. (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.6 Incentivos por retiro voluntario (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.7 Celebraciones (GIP)	455,634	465,638	399,534	0	650	2,263	0	16,581	278	67,556	15,527	7,192	144,218	11,512	128,551	2,913	16,859	90,275	284,281	394,328	450,000	450,000	450,000
2.2.7.8 Bonos de Productividad (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,701,131	3,775,154	3,850,657
2.2.7.9 Participación de trabajadores	53,968,096	40,112,199	22,204,463	0	0	0	45,327,974	0	0	0	0	0	0	0	0	0	45,327,974	0	0	45,327,974	42,429,205	41,455,610	38,474,761
2.2.7.10 Otros (GIP)	1,996,295	2,408,620	2,326,848	151,043	150,241	146,646	118,527	117,089	98,264	111,157	122,681	160,066	105,622	122,453	1,273,973	447,930	333,880	393,904	1,502,048	2,677,762	3,310,198	3,376,402	3,443,930
2.3 Servicios prestados por terceros	747,886,995	692,005,288	754,071,316	58,986,075	64,333,276	65,500,902	60,835,838	64,021,476	64,936,775	67,063,293	63,051,988	60,727,064	65,409,540	57,840,098	65,350,991	188,820,253	189,794,089	190,842,345	188,600,629	758,057,316	781,710,716	759,583,348	755,796,382
2.3.1 Transporte y almacenamiento	727,422,208	668,297,635	728,403,735	57,746,632	62,231,284	62,455,675	58,032,512	62,283,868	63,049,284	63,831,467	61,331,552	58,668,709	63,419,970	56,029,219	58,577,658	182,433,591	183,365,664	183,831,728	178,026,847	727,657,830	749,295,554	722,523,852	722,566,394
2.3.2 Tarifas de servicios publicos	689,361	831,234	723,452	34,507	51,510	55,923	57,187	58,465	46,944	101,454	56,973	65,031	72,268	88,054	132,900	141,940	162,596	223,458	293,222	821,216	826,551	843,082	859,944
2.3.3 Honorarios profesionales (GIP)	5,169,649	5,343,280	5,264,439	429,026	675,748	989,639	347,189	230,932	340,771	482,463	243,917	197,825	745,584	286,979	1,303,671	2,094,413	918,892	924,205	2,336,234	6,273,744	7,119,439	7,490,463	7,551,837
2.3.3.1 Auditorias (GIP)	941,855	1,047,896	859,605	0	0	511,075	0	0	0	0	0	0	355,818	0	49,684	511,075	0	0	405,502	916,577	1,629,365	2,000,389	2,061,763
2.3.3.2 Consultorias (GIP)	1,580,579	1,808,653	1,573,053	185,112	88,263	130,077	113,558	37,856	49,573	110,407	35,800	78,992	71,958	77,259	557,656	403,452	200,987	225,199	706,873	1,536,511	1,441,414	1,441,414	1,441,414
2.3.3.3 Asesorias (GIP)	1,188,519	1,177,200	1,259,787	165,797	69,468	259,650	145,623	67,610	181,980	243,889	57,365	57,095	237,427	98,241	389,197	494,915	395,213	358,349	724,865	1,973,342	1,681,663	1,681,663	1,681,663
2.3.3.4 Otros servicios no personales (GIP) 1/	1,458,696	1,309,531	1,571,994	78,117	518,017	88,837	88,008	125,466	109,218	128,167	150,752	61,738	80,381	111,479	307,134	684,971	322,692	340,657	498,994	1,847,314	2,366,997	2,366,997	2,366,997
2.3.4 Mantenimiento y Reparacion	4,577,633	4,798,474	8,081,653	159,899	180,667	1,230,895	1,508,379	955,126	516,617	1,980,964	429,084	1,054,696	560,684	277,790	3,448,268	1,571,461	2,980,122	3,464,744	4,286,742	12,303,069	11,959,471	13,911,229	13,212,427
2.3.5 Alquileres	315,442	335,976	622,303	20,551	20,570	140,094	778	84	20,290	41,847	22,935	9,324	9,865	11,144	117,324	181,215	21,152	74,106	138,333	414,806	563,400	583,400	583,400
2.3.6 Serv. de vigilancia, guardiana y limp. (GIP)	5,458,331	5,566,764	5,763,871	479,585	461,285	500,311	480,798	148,922	820,303	482,705	466,444	504,068	530,190	505,975	606,271	1,441,181	1,450,023	1,453,217	1,642,436	5,986,857	6,256,296	6,291,160	6,326,722
2.3.6.1 Vigilancia (GIP)	3,948,376	3,907,948	4,088,305	344,705	326,405	365,431	345,918	77,109	614,727	345,918	329,657	369,188	391,496	369,188	453,425	1,036,541	1,037,754	1,044,763	1,214,109	4,333,167	4,513,076	4,513,076	4,513,076
2.3.6.2 Guardiania (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.6.3 Limpieza (GIP)	1,509,955	1,658,816	1,675,566	134,880	134,880	134,880	134,880	71,813	205,576	136,787	136,787	134,880	138,694	136,787	152,846	404,640	412,269	408,454	428,327	1,653,690	1,743,220	1,778,084	1,813,646
2.3.7 Publicidad y Publicaciones	97,237	72,747	52,501	2,467	0	605	1,843	1,512	1,512	0	0	16,427	5,422	0	30,396	3,072	4,867	16,427	35,818	60,184	133,900	142,500	142,500
2.3.8 Otros	4,157,134	6,759,178	5,159,362	113,408	712,212	127,760	407,152	342,567	141,054	142,393	501,083	210,984	65,557	640,937	1,134,503	953,380	890,773	854,460	1,840,997	4,539,610	5,556,105	7,797,662	4,553,158
2.3.8.1 Servicio de mensajería y correspondencia (GIP)	704	445	357	0	0	0	0	189	10	0	0	22	0	0	4,898	0	199	22	4,898	5,119	7,970	9,162	9,227

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	31.12.2022 (REAL)	31.12.2023 (REAL)	31.12.2024 (ESTIMADO)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM				TOTAL
5.1 Ingresos por Transferencias	0	0	142,513,129	16,265,038	12,391,849	10,507,706	12,896,647	11,159,794	10,019,954	12,660,255	10,201,996	10,840,263	10,215,244	11,821,560	17,382,235	39,164,593	34,076,395	33,702,514	39,419,039	146,362,541	141,269,788	139,920,420	139,920,420
5.2 Egresos por Transferencias	1,800,000	1,880,000	143,441,249	12,330,092	12,884,431	12,459,959	11,467,282	12,312,127	11,834,536	11,465,457	11,750,980	11,447,526	11,130,393	10,764,517	18,655,241	37,674,482	35,613,945	34,663,963	40,550,151	148,502,541	143,489,788	142,220,420	142,300,420
RESULTADO ECONOMICO	-240,624,061	-205,519,095	519,409,700	110,838,203	127,843,640	-540,020,408	-71,111,962	59,610,795	24,243,865	80,172,344	93,457,870	30,529,004	60,606,741	54,680,422	29,539,304	-301,338,565	12,742,698	204,159,218	144,826,467	60,389,818	47,335,651	-175,734,926	-20,061,124
6 FINANCIAMIENTO NETO	295,000,000	19,965,334	-359,657,753	0	0	0	150,000,000	-19,999,990	-39,999,990	-69,999,980	-21,230,133	0	0	0	0	0	90,000,020	-91,230,113	0	-1,230,093	100,000,000	45,500,000	-6,375,000
6.1 Financiamiento Externo Neto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.1. Financiamiento largo plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.1.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.1.2 Servicios de Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.1.2.1 Amortizacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.1.2.2 Intereses y comisiones de la deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2. Financiamiento corto plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.2.1 Amortizacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.2.2 Intereses y comisiones de la deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2 Financiamiento Interno Neto	295,000,000	19,965,334	-359,657,753	0	0	0	150,000,000	-19,999,990	-39,999,990	-69,999,980	-21,230,133	0	0	0	0	0	90,000,020	-91,230,113	0	-1,230,093	100,000,000	45,500,000	-6,375,000
6.2.1. Financiamiento Largo Plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.1.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.1.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.1.2.1 Amortizacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.1.2.2 Intereses y comisiones de la deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.2. Financiamiento Corto Plazo	295,000,000	19,965,334	-359,657,753	0	0	0	150,000,000	-19,999,990	-39,999,990	-69,999,980	-21,230,133	0	0	0	0	0	90,000,020	-91,230,113	0	-1,230,093	100,000,000	45,500,000	-6,375,000
6.2.2.1 Desembolsos	320,000,000	545,000,000	260,000,000	0	0	0	150,000,000	0	0	0	0	0	0	0	0	0	150,000,000	0	0	150,000,000	100,000,000	150,000,000	150,000,000
6.2.2.2 Servicio de la Deuda	25,000,000	525,034,666	619,657,753	0	0	0	0	19,999,990	39,999,990	69,999,980	21,230,133	0	0	0	0	0	59,999,980	91,230,113	0	151,230,093	0	104,500,000	156,375,000
6.2.2.2.1 Amortizacion	22,117,145	497,091,213	605,791,640	0	0	0	0	19,306,593	39,882,735	69,648,426	21,162,246	0	0	0	0	0	59,189,328	90,810,672	0	150,000,000	0	100,000,000	150,000,000
6.2.2.2.2 Intereses y comisiones de la Deuda	2,882,855	27,943,453	13,866,113	0	0	0	0	693,397	117,255	351,554	67,887	0	0	0	0	0	810,652	419,441	0	1,230,093	0	4,500,000	6,375,000
RESULTADO DE EJERCICIOS ANTERIORES	0	185,553,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,234,926	26,436,124

(REAL)

EMPRESA DE ELECTRICIDAD DEL PERU S.A.

PRESUPUESTO EJERCICIO 2025

Presupuesto de Ingresos y Egresos - Formulación

EN NUEVOS SOLES

FORMATO N. 5P

FECHA CIERRE : 08/01/2026

HORA CIERRE : 14.05.14

(C14051401-202608)

RUBROS	31.12.2022 (REAL)	31.12.2023 (REAL)	31.12.2024 (ESTIMADO)	PRESUPUESTO AÑO 2025																31.12.2026 (PROYECTADO)	31.12.2027 (PROYECTADO)	31.12.2028 (PROYECTADO)	
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM				TOTAL
SALDO FINAL	54,375,939	0	159,751,947	110,838,203	127,843,640	-540,020,408	78,888,038	39,610,805	-15,756,125	10,172,364	72,227,737	30,529,004	60,606,741	54,680,422	29,539,304	-301,338,565	102,742,718	112,929,105	144,826,467	59,159,725	147,335,651	0	0
GIP-TOTAL	63,895,471	64,262,681	63,426,527	5,348,476	5,353,384	5,270,035	5,620,157	4,519,585	5,605,827	5,870,619	5,170,696	7,661,203	6,160,253	5,064,280	12,094,605	15,971,895	15,745,569	18,702,518	23,319,138	73,739,120	87,415,990	89,160,211	90,730,138
Impuesto a la Renta	297,111,437	155,336,428	75,457,855	0	9,765,627	13,606,513	125,563,824	21,820,967	19,427,293	20,993,662	19,568,726	20,267,299	19,568,726	19,139,430	25,804,189	23,372,140	166,812,084	60,829,687	64,512,345	315,526,256	214,879,650	211,818,818	216,315,268